

Following a review of the reserves it's recommended that the following could be released for the purpose of the 2016/17 Financial Strategy:

Reserves	Amount to be released (£)
Environmental Stewardship Fund	35,672.91
Gwynedd and Môn Partnership - Supporting Joint Partnership Unit	67,190.00
Financing project managers posts	50,000.00
Contribution towards the North Wales Procurement arrangement requirements	16,500.00
Lone Working	68,000.00
Democratic Requirements	35,000.00
Financing projects in order to create future savings	17,560.00
Fund towards employing graduates	4,030.00
Financing temporary Internal Communications Officer	55,400.00
Welfare Reform Requirements	161,000.00
Benefit Officer	24,140.00
Engagement Project	20,000.00
Public Protection Requirements	66,450.00
General Contracts Works	100,000.00
Contracts Tendering Reserve	150,000.00
Total	870,942.91

Review of the Provision Requirements

Following a review of the provision requirements, it's recommended that the following could be released for the purpose of the 2016/17 Financial Strategy:

Provision	Amount to be released (£)
Equal Pay Provision	540,000.00
(Corporate) Pension Provision	400,000.00
Transport Provision Requirement	200,000.00
Total	1,140,000.00
TOTAL	2,010,942.91